







Municipio de Chocamán, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$-5,120,518.85	\$7,963,153.92	\$3,739,389.77	\$3,739,389.77	\$4,223,764.15
Sindicatura	\$1,020,013.63	\$46,305.00	\$1,066,318.63	\$708,018.55	\$708,018.55	\$358,300.08
Regidurías	\$1,523,466.12	\$174,530.97	\$1,697,997.09	\$1,109,916.23	\$1,109,916.23	\$588,080.86
Secretaría del Ayuntamiento	\$488,124.56	\$15,968.56	\$504,093.12	\$362,608.08	\$362,608.08	\$141,485.04
Contraloría Interna	\$723,695.11	\$7,005.53	\$730,700.64	\$432,966.84	\$432,966.84	\$297,733.80
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$556,369.40	\$556,369.40	\$241,528.30
Servicios Generales	\$5,539,903.18	\$247,573.48	\$5,787,476.66	\$4,081,163.03	\$4,081,163.03	\$1,706,313.63
Instituto de la Mujer	\$348,367.45	\$56,000.00	\$404,367.45	\$252,000.00	\$252,000.00	\$152,367.45
Agropecuario	\$243,462.75	\$721.00	\$244,183.75	\$166,997.00	\$166,997.00	\$77,186.75
Desarrollo Social	\$253,717.00	\$83,848.00	\$337,565.00	\$268,961.00	\$268,961.00	\$68,604.00
Servicios Públicos	\$11,469,661.40	\$-841,892.03	\$10,627,769.37	\$9,011,917.93	\$9,011,917.93	\$1,615,851.44
Educación	\$410,266.00	\$303.00	\$410,569.00	\$319,737.00	\$319,737.00	\$90,832.00
Dif	\$1,789,448.30	\$-47,788.00	\$1,741,660.30	\$948,172.21	\$948,172.21	\$793,488.09
Registro Civil	\$394,057.34	\$6,052.00	\$400,109.34	\$229,758.37	\$229,758.37	\$170,350.97
Dirección de Obras Públicas	\$45,163,081.76	\$19,971,787.14	\$65,134,868.90	\$38,598,771.65	\$38,598,771.65	\$26,536,097.25
Policía Municipal Preventiva	\$7,153,374.31	\$-6,932,467.47	\$220,906.84	\$87,326.60	\$87,326.60	\$133,580.24
Tesorería	\$7,981,175.34	\$-1,021,271.55	\$6,959,903.79	\$4,053,238.28	\$4,053,238.28	\$2,906,665.51
Catastro	\$464,077.79	\$8,255.00	\$472,332.79	\$317,367.94	\$317,367.94	\$154,964.85
<b>Total del Gasto</b>	<b>\$98,847,462.51</b>	<b>\$6,654,411.78</b>	<b>\$105,501,874.29</b>	<b>\$65,244,679.88</b>	<b>\$65,244,679.88</b>	<b>\$40,257,194.41</b>



  
**PRESIDENCIA**  
 H. Ayuntamiento  
 Constitucional de  
 Chocamán, Ver.  
 L. A. Ernesto Ruiz García  
 Presidente Municipal  
  
**REGIDURÍA PRIMERA**  
 Antonia Hernandez Gonzalez  
 Regidora Primera  
 H. Ayuntamiento  
 Constitucional de  
 Chocamán, Ver.  
**2022-2025**

  
**SINDICATURA**  
 H. Ayuntamiento  
 Constitucional de  
 Chocamán, Ver.  
 2022-2025  
 C. Carmela Pacheco Aislado  
 Síndica Municipal  
  
 C. P. Angelica Perez Ortiz  
 Tesorera Municipal

  
**TESORERÍA**  
 Chocamán, Ver.  
**2022-2025**